

CITY COUNCIL AGENDA MEMORANDUM

SUBJECT

Ordinance No. 6134 authorizing the: 1) execution of a Department of Homeland Security (DHS) Subgrant Agreement with the Washington State Military Department to accept grant funds in the amount of \$344,300 for vulnerable populations planning, public preparedness education and outreach, UASI program coordination and grant management/administration; 2) amendment of the 2013-2014 budget to include the grant amount of \$344,300; 3) the deposit of said funds into the Operating Grants, Donations, and Special Reserves Fund; 4) appropriation of unanticipated and future revenues to that fund; and 5) expenditures of said grant funds.

FISCAL IMPACT

Adopting this Ordinance will authorize acceptance of \$344,300 in federal DHS grant funds to be received from the State. This mid biennium grant is not included in the 2013-2014 budget of the Operating Grants, Donations, and Special Reserves Fund; therefore, an appropriation adjustment of the budget is needed to recognize this new revenue. This is a reimbursement grant from the Emergency Management Division of the Washington State Military Department and no matching funds are required.

STAFF CONTACTS

Michael Eisner, Fire Chief 452-6895
Luke Meyers, Emergency Manager 452-6813
Charles Bolaños, UASI Grants Coordinator 452-4192
Fire Department

POLICY CONSIDERATION

Should the City sign an agreement to accept Homeland Security funds that would reimburse the City for expenditures to improve preparedness and response capabilities?

BACKGROUND

The availability of grant funding increased significantly following the terrorist attacks on September 11, 2001. The Urban Area Security Initiative (UASI) program is at the discretion of the Secretary of Homeland Security, through which the federal government allocates funds to the urban areas considered most at risk. Funds pass from the federal government to states that contain risks in urban areas. Each state must pass through at least 80% of the funds directly to the urban areas for which they are designated. The remaining 20% of the funds are expended by the State on projects that will benefit the whole urban area. The UASI core group is comprised of representatives from the cities of Seattle and Bellevue; King, Pierce, and Snohomish Counties; and the Washington State Military Department.

By federal mandate, Bellevue received a seat on the Core Group for UASI in 2006 and is part of the decision-making process for funding priorities and allocations. The funds are designed to

address threats posed by terrorist actions, as well as human and natural disasters. Bellevue, as a regional provider, benefits from the improved preparedness and response capabilities supported by these funds.

Bellevue is a constantly growing urban city with an increasingly diverse population and building density that rivals Seattle. Bellevue is located on the major Seattle earthquake fault line and has a response zone that includes critical infrastructure such as the Olympic Gas Pipeline, three major interstates/freeways, the SR 520 Floating Bridge, and major hospital/medical centers (including the only Trauma Center located on the east side of Lake Washington).

The City is being awarded funding for three projects out of the FFY13 Homeland Security Grant program. Grants such as this one address current needs and prepare the City for the future. The FFY13 Homeland Security Grant will provide the City with funding for the following items:

Public Preparedness and Outreach - \$100,000: The objective of this funding is to continue to enhance and build emergency preparedness awareness in the community and motivate citizens to be prepared by providing training opportunities and creating marketing materials such as brochures and teaching tools for distribution in programs and community gathering places. Further development of web-based technology such as web postings, social media interaction, video training, and surveying will support outreach goals.

Vulnerable Population Planning - \$80,000: This portion of the grant will be supported by an existing staff member to work with UASI partners, Snohomish and Pierce Counties, as well as Public Health - Seattle and King County to further develop regional Disaster Case Management programs, engage community-based organizations to assist in the development or revision of their emergency plans, and the creation of translated materials as well other communications to engage high risk citizens and support the City's response to incidents.

UASI Program Management/Sustainment - \$154,000: This funding helps the City build and maintain our capabilities to address terrorist threats, strengthen preparedness planning, enhance regional planning and help link operational needs with resource allocation. This sustainment request is for the continued funding of one LTE for program development, investment justification and project development and management, and overall coordination of proposals that would have a positive impact on the City and adjacent municipalities/communities in the UASI region.

Management and Administration (M & A) - \$10,330: A maximum of up to three percent of funds awarded may be used solely for management and administrative purposes associated with this grant award.

EFFECTIVE DATE

If approved, this Ordinance becomes effective immediately on NOVEMBER 12, 2013.

OPTIONS

1. Adopt Ordinance No. 6134 authorizing the: 1) execution of a Department of Homeland Security (DHS) Subgrant Agreement with the Washington State Military

Department to accept grant funds in the amount of \$344,300 for vulnerable populations planning, public preparedness education and outreach, UASI program coordination and grant management/administration; 2) amendment of the 2013-2014 budget to include the grant amount of \$344,300; 3) the deposit of said funds into the Operating Grants, Donations, and Special Reserves Fund; 4) appropriation of unanticipated and future revenues to that fund; and 5) expenditures of said grant funds.

2. Do not adopt Ordinance No. 6134 and provide alternative direction to staff.

MOTION

Move to adopt Ordinance No. 6134 authorizing the: 1) execution of a Department of Homeland Security (DHS) Subgrant Agreement with the Washington State Military Department to accept grant funds in the amount of \$344,300 for vulnerable populations planning, public preparedness education and outreach, UASI program coordination and grant management/administration; 2) amendment of the 2013-2014 budget to include the grant amount of \$344,300; 3) the deposit of said funds into the Operating Grants, Donations, and Special Reserves Fund; 4) appropriation of unanticipated and future revenues to that fund; and 5) expenditures of said grant funds.

ATTACHMENTS

Proposed Ordinance No. 6134

AVAILABLE IN COUNCIL OFFICE

State Homeland Security Subgrant Agreement (#E14-096)

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 6134

AN ORDINANCE 1) authorizing the execution of a Department of Homeland Security (DHS) Subgrant Agreement (and any necessary supplements) with the Washington State Military Department to accept grant funds in the amount of \$344,300 for vulnerable populations planning, public preparedness education and outreach, UASI program coordination and grant management/administration; 2) amendment of the 2013-2014 budget to include the grant amount of \$344,300; 3) authorizing the deposit of said funds into the 2013-2014 budget of the Operating Grants, Donations, and Special Reserves Fund; 4) appropriating unanticipated and future revenues to that fund; and 5) authorizing expenditures of said grant funds.

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The City Manager or his designee is authorized to execute a Subgrant Agreement (and any necessary supplements) with the Department of Homeland Security (DHS) in the amount of \$344,300 for vulnerable populations planning, public preparedness education and outreach, UASI program coordination and grant management/administration with the Washington State Military Department, a copy of which Subgrant Agreement has been given Clerk's Receiving No. _____.

Section 2. The appropriate administrative officials of the City are hereby authorized to receive monies and to expend the same as authorized in said Subgrant Agreement.

Section 3. At the time of execution of said Subgrant Agreement and acceptance of said funds, such grant funds shall be deposited the Operating Grants, Donations, and Special Reserves Fund.

Section 4. Upon execution of said Subgrant Agreement, the budget for the Operating Grants, Donations and Special Reserves Fund shall be amended, by appropriating revenues in the amount of the grant and acceptance herein authorized.

Section 5. The approximate amount and anticipated source of revenue for the grant proposal and acceptance is:

Department of Homeland Security

\$344,300

Provided, however, if the actual revenue received from the anticipated source specified in said Subgrant Agreement should be more or less than the anticipated amount set forth herein, the appropriation shall be adjusted to be equal to the amount actually received.

Section 6. The City Manager or his designee shall have responsibility for the administration of said grant monies and shall have all authority necessary to enter into agreements regarding the use thereof.

Section 7. This ordinance shall take effect and be in force five (5) days after passage and legal publication.

Passed by the City Council this _____ day of _____, 2013
and signed in authentication of its passage this _____ day of _____,
2013.

(SEAL)

Conrad Lee, Mayor

Approved as to form:

Lori M. Riordan, City Attorney



Monica A. Buck, Assistant City Attorney

Attest:

Myrna L. Basich, City Clerk

Published _____